

**2020 Legislature - Operating Budget
Agency Totals - ConfCom Structure**

Numbers and Language

Agency: State Retirement Payments

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Total	345,567.4	345,567.4	345,567.4	345,567.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,145.0	5,145.0	5,145.0	5,145.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,861.4	1,861.4	1,861.4	1,861.4	0.0	0.0	0.0
8 Miscellaneous	338,561.0	338,561.0	338,561.0	338,561.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1001 CBR Fund (UGF)	0.0	0.0	0.0	84,640.3	84,640.3	>999 %	84,640.3 >999 %
1004 Gen Fund (UGF)	345,567.4	345,567.4	345,567.4	260,927.1	-84,640.3	-24.5 %	-84,640.3 -24.5 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	345,567.4	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget